

**ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE**

**WHEREAS**, by Ordinance 85-40, the County established a five-year road program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

**WHEREAS**, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the plan no more than twice in a one year period; and

**WHEREAS**, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055 and 2005-017, by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

**WHEREAS**, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2005-017 and desires to revise Exhibit "A" of Ordinance 2005-017 to reflect such changes; and

**WHEREAS**, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:**

**SECTION I**

Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6,

2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055 and 2005-017, is hereby amended.

### **TITLE**

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

### **PURPOSE**

The Palm Beach County Comprehensive Plan, Traffic Circulation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding. The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

### **ADOPTION OF REVISED FIVE YEAR ROAD PLAN**

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 2005-017 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

### **IMPLEMENTATION OF PLAN**

The County Administrator and the County Engineer are directed to implement the Five Year Road Plan by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Plan, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

### **MODIFICATION OF PLAN**

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years. From time to time during each year, the Board of County Commissioners, by resolution, may shift funding within the program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

### **FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT**

This Ordinance shall not be construed to prevent the Board of County Commissioners from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A." It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs are approximations that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the County Commission:

- (a) Changes that increase or decrease the total approved appropriations of the program.
- (b) Changes requiring funding from a reserve account.
- (c) Changes increasing a Board approved project budget by more than five percent.
- (d) Changes which significantly affect the scope, nature, or phasing of a capital project.

### **REPEAL OF LAWS IN CONFLICT**

All local laws and ordinances applying to the unincorporated area of Palm Beach County in conflict with any provisions of this Ordinance are hereby repealed.

**SEVERABILITY**

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

**INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

**EFFECTIVE DATE**

The provisions of this Ordinance shall become effective upon filing with the Department of State.

**APPROVED AND ADOPTED** by the Board of County Commissioners of Palm Beach County, Florida, this 15th day of August, 2006.

SHARON R. BOCK, CLERK AND  
COMPTROLLER, PALM BEACH  
COUNTY

PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS

By: 

Deputy Clerk

By: 

Tony Masiotti, Chairman

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By: 

Assistant County Attorney

**EFFECTIVE DATE:** Filed with the Department of State on the 24th day of August, 2006.

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Annual Update - Adopted - August 15, 2006

ROAD PROGRAM REVENUES	FY 2006 PROJECTED	FY 2007 PROJECTED	FY 2008 PROJECTED	FY 2009 PROJECTED	FY 2010 PROJECTED	TOTAL PROJECTED
GASOLINE TAXES	37,106,000	37,848,000	38,983,440	40,152,943	41,357,531	195,447,915
INTEREST EARNINGS	4,452,720	4,541,760	4,678,013	4,818,353	4,962,904	23,453,750
LESS 5% STATUTORY RESERVES	-2,077,936	-2,119,488	-2,183,073	-2,248,565	-2,316,022	-10,945,083
LOAN PROCEEDS AND REPAYMENTS	0	0	0	0	0	0
MISCELLANEOUS	9,430,000 A	43,880,000 B	6,700,000 C	44,790,000 D	0	104,800,000
IMPACT FEES USED FOR PROJECTS	32,276,000	74,672,000	41,221,000	22,819,000	37,959,000	208,947,000
TOTAL CURRENT REVENUES	81,186,784	158,822,272	89,399,380	110,331,732	81,963,414	521,703,581
BALANCES FORWARD	13,697,603	7,824,387	626,659	386,039	15,607,771	13,697,603
SWEEP/RESERVES	0	23,000,000	21,000,000	0	0	44,000,000
TOTAL REVENUES	94,884,387	189,646,659	111,026,039	110,717,771	97,571,184	579,401,184
PROJECT COSTS AS PROPOSED	87,060,000	189,020,000	110,640,000	95,110,000	90,200,000	572,030,000
REVENUES LESS PROJECT COSTS	7,824,387	626,659	386,039	15,607,771	7,371,184	7,371,184

## FOOTNOTES:

A - Florida Department of Transportation (FDOT) \$930,000 reimbursement for the construction of Okeechobee Blvd., Clear Lake Bridge to Australian Ave.  
FDOT Joint Participation Agreement (JPA), Palm Beach County to advance \$5,000,000 in FY05 for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr. FDOT repayment of \$2,000,000 (installment 1 of 3).  
FDOT \$6,500,000 reimbursement for ITS Facility.

B - FDOT JPA \$6,000,000 for the construction of Alternate A1A (SR 811), S. of Frederick Small Rd. to Indiantown Rd.  
FDOT JPA \$7,000,000 for the construction of Congress Ave., Lantana Rd. to Melaleuca Ln.  
FDOT JPA \$1,500,000 for the construction of Glades Rd. and Jog Rd./Powerline Rd.  
FDOT JPA \$24,280,000 for the construction of Okeechobee Blvd., S.R. 7 to Florida's Turnpike.  
FDOT JPA, Palm Beach County to advance \$5,000,000 in FY05 for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr. FDOT repayment of \$1,400,000 (installment 2 of 3).  
FDOT/Florida Turnpike Authority \$3,700,000 JPA for the construction of 45th Street, Florida's Turnpike to Haverhill Rd.

C - FDOT JPA, Palm Beach County to advance \$5,000,000 in FY05 for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr. FDOT repayment of \$1,600,000 (installment 3 of 3).  
FDOT JPA \$3,100,000 reimbursement for the construction of Okeechobee Blvd., Australian Ave. to Tamarind Ave./Parker Ave.  
Reserve District 5 Improvements \$2,000,000 contribution for the construction of Lyons Rd., N. of W. Atlantic Ave. to S. of Boynton Beach Blvd.

D - FDOT JPA \$5,400,000 for the construction of Blue Heron Blvd. & Congress Ave. Intersection Improvements.  
FDOT JPA \$39,390,000 for the construction of S.R. 7, Persimmon Blvd. to Northlake Blvd.

## General note on interest projections:

Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 4.0%. Interest earnings on gas taxes are shown on this sheet.  
Interest earnings on impact fees are included in the amount of impact fees used for projects shown above.



## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Adopted - August 15, 2006

	PROJECT	LIMITS	DESCRIPTION	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	10th Avenue North	Congress Ave. to I-95	1.4 mi, 6 L									1,220	R
*	45th Street	Jog Rd. to E. of Haverhill Rd.	1.5 mi, 4 L	500	R	16,870	C						
	45th Street	Pinewood Ave. to US 1	0.4 mi, 4/5 L					10	S/D	260	S/D		
	60th Street	Royal Palm Beach Blvd. to Persimmon Blvd. N. Ext.	0.8 mi, 3 L	1,000	D/R					1,170	R/M		
*	Alternate A1A (SR 811)	S. of Frederick Small Rd. to Toney Penna Dr.	3.0 mi, 6 L			11,680	C						
*	Alternate A1A (SR 811)	Toney Penna Dr. to Center St.	1.4 mi, 6 L			4,980	C						
	Australian Ave.	N. of I-95 to S. of Okeechobee Blvd.	0.5 mi, 6 L					2,020	C				
	Australian Ave.	Banyan Blvd. to 45th St.	3.0 mi, 6 L	1,500	S/D					3,980	R/M		
	Belvedere Rd.	E. of Jog Rd. to Military Trail	2.0 mi, 6 L			320	D/R	790	D/R			2,850	R/M
	Boca Rio Rd.	SW 18th Street to Palmetto Park Rd.	1.2 mi, 4/5 L	500	D/R							240	R/M
	Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.4 mi, 4 L	2,000	R/M			6,300	C				
	Cain Blvd.	Glades Rd.	Intersection Improvements				1,020	C					
	Central Blvd.	Indiantown Rd. to Longshore Dr.	1.1 mi, 4/5 L	650	D/R/M			1,120	R/M			10,650	R/M/C
	Community Dr.	Military Tr.	Intersection Improvements	500	S/D/R			1,120	R			1,820	C
	Computer Equipment	Staff support equipment for program	Equipment	180	P	180	P	180	P	180	P	180	P
	Congress Ave.	Hypoluxo Rd.	Intersection Improvements			220	R			1,310	C		
*	Congress Ave.	S. of Lantana Rd. to S. of Melaleuca Ln.	1.4 mi, 6 L			11,030	C						
	Congress Ave.	N. of Northlake Blvd. to Old Dixie Hwy.	0.6 mi, 2 L	500	D/R			1,000	R	2,000	R	2,000	R
	CR 880 (Old SR 80 )	Rehabilitation/Heavy Maintenance	Rehabilitation	100	C	100	C	100	C	500	C	500	C
	Forest Hill Blvd.	Wellington Tr. to SR 80	0.5 mi, 6 L					1,970	C				
*	Glades Rd.	Jog Rd./Powerline Rd.	Intersection Improvements			2,100	C						
	Glades Area	R&R Throughout the Glades	Repair / Reconstruction	800	C	800	C	800	C	800	C	800	C
	Golf Rd.	Military Tr. to Seacrest Blvd.	Study/Design					10	S/D	270	S/D		
	Greenview Shores Blvd.	South Shore Blvd. to Wellington Tr.	1.5 mi, 4 L	8,500	C								
	Hatton Hwy.	at H.G.W.C.D. E-2 Canal	Culvert Crossing to replace Bridge			1,500	C						
*	Haverhill Rd.	LWDD L-19 Canal to Hypoluxo Rd.	0.8 mi, 2/4 L									1,220	R/M/P
	Haverhill Rd.	Lantana Rd. to Melaleuca Ln.	1.2 mi, 4 L							10	D	850	D
	Haverhill Rd.	Melaleuca Ln. to Lake Worth Rd.	0.8 mi, 5 L							10	D	490	D
	Haverhill Rd.	10th Ave. North to Purdy Ln.	1.0 mi, 5 L	5,000	C								
	Haverhill Rd.	Okeechobee Blvd. to Community Dr.	1.0 mi, 6 L	500	S/D/R			1,010	R			1,560	R
	Haverhill Rd.	45th St. to N. of NPBWCD EPB-10 Canal	0.5 mi, 5 L	500	R	2,160	C						
	Hypoluxo Rd.	W. of Lyons Rd. to W. of Hagen Ranch Dr.	3.0 mi, 4 L			23,470	C						

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Adopted - August 15, 2006

PROJECT	LIMITS	DESCRIPTION	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
Hypoluxo Rd.	Jog Rd. to Military Trail	2.0 ml, 6 L					5,620	C				
Hypoluxo Rd.	High Ridge Rd. to Seacrest Blvd.	Study/Design									610	R
Indiantown Rd.	Jupiter Farms Rd. to W. of Florida's Turnpike	1.6 ml, 6 L	600	D					580	R/M		
Intersection Program	Countywide	Design, R/W & Construction	8,350	D/R/C	2,290	D/R/C	3,100	D/R/C	6,000	D/R/C	1,000	D/R/C
Intra-coastal Crossings	Countywide	Bascule Bridge Repair/Replacements	1,000	S/D/R/M					1,000	S/D/R/M	6,000	S/D/R/M
Jog Rd.	Glades Rd. to Yamato Rd.	1.7 ml, 6 L							400	R		
Jog Rd.	Yamato Rd. to Clint Moore Rd.	1.0 ml, 6 L			3,790	C						
Jog Rd.	West Atlantic Ave. to S. of Lake Ida Rd.	0.8 ml, 6 L	2,500	C								
Jog Rd.	Roeback Rd. to 45th Street	1.9 ml, 4/6 L	3,000	R/M	2,160	R/M	20,110	R/M/C				
Jog Rd.	45th Street to N. of 45th. Street	0.5 ml, 4/6 L	1,000	R/M	4,330	R/M/C						
Jog Rd./Donald Ross Rd.	Hood Rd. to 64th Dr. North	1.8 ml, 2 L & 4 L			8,500	C						
Lantana Rd.	High Ridge Rd. to Redding Rd.	Study/Design									610	R
Lawrence Rd.	S. of Boynton Canal to N. of Boynton Canal	0.2 ml, 5 L	500	D/R			1,410	C				
Lyons Rd.	Glades Rd. to Yamato Rd.	1.8 ml, 6 L			5,730	R/C						
Lyons Rd.	N. of West Atlantic Ave. to S. of Boynton Beach Blvd.	3.2 ml, 2 L	3,000	D/R			11,810	C				
Melaleuca Ln.	Jog Rd. to Haverhill Rd.	1.4 ml, 4&5 L	300	C								
Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.4 ml, 4 L	2,770	R/M	25,420	R/M/C						
Northlake Blvd.	and S.R. 7	Intersection Improvements	10	D	110	D/R/M			790	C		
Okeechobee Blvd.	W. of E Rd. to E. of Folsom Rd.	1.3 ml, 4/6 L							1,170	R/M	1,220	R/M
Okeechobee Blvd.	Royal Palm Beach High School entrance to W. of S.R. 7	0.5 ml, 8 L					2,250	C				
Okeechobee Blvd.	W. of S.R. 7 to W. of Jog Rd.	3.4 ml, 8 L			12,210	C						
Okeechobee Blvd.	W. of Jog Rd. to Florida's Turnpike	1.1 ml, 8 L			10,000	C						
Okeechobee Blvd.	Clear Lake Bridge to Australian Ave.	0.1 ml, 8 L	2,000	C								
Okeechobee Blvd.	Australian Ave. to Tamarind Ave./Parker Ave.	0.2 ml, 8 L					3,230	C				
Old Boynton Rd.	Bridge over L.W.D.D. E-4 Canal	Bridge Replacement, 3/5 L					1,000	P				
Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	Study/Design			1,080	R						
Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 ml, 3/4/5 L	1,030	R					4,970	C		
Orange Blvd.	Coconut Blvd.	Intersection Improvements	70	D/R	100	R/M			350	C		
Palmetto Park Rd.	W. of Powerline Rd. to W. of Military Tr.	1.5 ml, 8 L	100	D/R					580	R/M		
Palmetto Park Rd.	W. of Military Tr. To I-95	1.0 ml, 8 L	520	R/M							7,060	C
Pathway Program	Countywide	Pathways	1,700	D/R/C	1,700	D/R/C	1,700	D/R/C	1,700	D/R/C	1,700	D/R/C

\* = See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Adopted - August 15, 2006

	PROJECT	LIMITS	DESCRIPTION	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Persimmon Blvd. S. Ext.	110th Ave. to Okeechobee Blvd.	3.6 mi, 2/4 L	6,000	C								
	Persimmon Blvd. N. Ext.	110th Ave. to 60th Street	1.0 mi, 2/4 L							580	M		
	P.G.A. Boulevard	and Bee Line Hwy.	Intersection Improvements	520	D/R			1,090	C				
	Prosperity Farms Rd.	Lone Pine Rd. to Carib Cir.	0.2 mi, 3 L			1,620	C						
	Recording Fees	Countywide	Right-of-Way	20	R	20	R	20	R	20	R	20	R
	Reserve Beautification	Countywide	Beautification	1,900	B	2,000	B	2,100	B	2,300	B	2,500	B
	Reserve District Improvements	Countywide	Design, R/W, Mitig. & Const.	7,000	D/R/M/C	7,000	D/R/M/C	7,000	D/R/M/C	7,000	D/R/M/C	7,000	D/R/M/C
	Reserve In-gation	Unincorporated Area, O.T.I.S. Program	Design & Construction	1,500	D/C	1,500	D/C	1,500	D/C	1,500	D/C	1,500	D/C
	Reserve Plans/Align.	Countywide	Designs, Studies & Alignments	450	D/S	1,000	D/S	1,000	D/S	1,500	D/S	1,500	D/S
	Reserve R/W	Countywide	Land Acquisition	500	R	1,000	R	1,000	R	1,500	R	1,500	R
	Reserve Street Lighting	Countywide	Street Lighting	1,400	D/C	1,500	D/C	1,600	D/C	1,600	D/C	1,600	D/C
	Reserve Traffic Calming	Countywide	Minor Improvements	50	D/C	50	D/C	50	D/C	50	D/C	50	D/C
	Reserve Traffic Signals	Countywide	Mast Arms	600	D/C	600	D/C	600	D/C	600	D/C	600	D/C
	Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 2 L	1,500	D/R/M					1,170	D/R/M	1,220	R/M
	S.R. 7	Broward County Line to Glades Rd.	Study/Design	10	S/D	2,700	S/D						
	* S.R. 7	S. of Lake Worth Rd. to N. of S.R. 80	4.5 mi, 8 L	2,000	D/R/C/P								
	* S.R. 7	Persimmon Blvd. to Northlake Blvd.	5.2 mi, 2/4 L							39,390	D/R/M/C		
	Seminole Pratt Whitway Rd.	SR 80 to S. of Okeechobee Blvd.	1.4 mi, 4 L	2,000	R	2,680	R/C	6,750	R/C				
	Seminole Pratt Whitway Rd.	S. of Okeechobee Blvd. to N. of Sycamore Dr.	2.8 mi, 4 L	3,000	R	5,060	R/C	12,370	R/C				
	Seminole Pratt Whitway Rd.	N. of Sycamore Dr. to High School	0.8 mi, 4 L	1,000	C								
	Seminole Pratt Whitway Rd.	High School to Orange Blvd.	2.2 mi, 4 L					1,250	R			14,000	C
	Seminole Pratt Whitway Rd.	Orange Blvd. to S. of Northlake Blvd.	2.2 mi, 4 L					1,210	R			13,020	C
	Seminole Pratt Whitway Rd.	Northlake Blvd.	Intersection Improvements	1,000	D/R	2,160	C						
	Seminole Pratt Whitway Rd.	N. of Northlake Blvd. to Bee Line Hwy.	6.9 mi, 2/4 L	1,000	D/R					7,370	R/M		
	Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L	1,000	R	1,080	R	3,940	C				
	Transfer to Mass Transit	Countywide	Subsidy	500	P	500	P	500	P	500	P	500	P
	Transfer to Rd. Maintenance	Countywide	Maintenance	2,000	P	2,000	P	2,000	P	2,000	P	2,000	P
	Western Corridor/Jupiter Park Dr.	Central Blvd. to Indiantown Rd.	Alignment Study	80	S								
	* Woolbright Rd.	Hagen Ranch Rd. to W. of Jog Rd.	1.0 mi, 4 L	850	P								
	Woolbright Rd.	Corporate Dr. to Seacrest Blvd.	Study/Design									610	R
	Yamato Rd.	W. of Caln Blvd. to W. of S.R. 7	0.5 mi, 4 L			2,700	C						
				87,060		189,020		110,640		95,110		90,200	

\* = See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study



## **PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A**

### **FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN**

**45TH STREET - JOG RD. TO E. OF HAVERHILL RD.** - Anticipates Joint Participation Agreement with Florida Turnpike Authority/Department of Transportation.

**ALTERNATE A-1-A (S.R. 811) - S. OF FREDERICK SMALL RD. TO TONEY PENNA DR.**: Agreement, dated 03/21/95, with ABACOA commits County to construction by FY 2008. Anticipates Joint Participation Agreement with Florida Department of Transportation.

**ALTERNATE A-1-A (S.R. 811) - TONEY PENNA DR. TO INDIANTOWN RD.**: Agreement, dated 03/21/95, with ABACOA commits County to construction by FY 2007. Anticipates Joint Participation Agreement with Florida Department of Transportation.

**CONGRESS AVE. - S. OF LANTANA RD. TO S. OF MELALEUCA LN.** - Anticipates Joint Participation Agreement with Florida Department of Transportation.

**GLADES RD. AND JOG RD./POWERLINE RD.**: Anticipates Joint Participation Agreement with Florida Department of Transportation.

**HAVERHILL RD. - LWDD L-19 CANAL TO HYPOLUXO RD.**: Anticipates Developer Agreement.

**INTRACOASTAL CROSSINGS**: Includes Ocean Ave., Camino Real/Boca Club W. and NE 8th St./George Bush Blvd.

**JOG RD. - GLADES RD. TO YAMATO RD.**: Anticipates Developer Agreement.

**LYONS RD. - N. OF WEST ATLANTIC AVE. TO S. OF BOYNTON BEACH BLVD.**: Reserve District 5 Improvements \$2,000,000 construction contribution.

**OKEECHOBEE BLVD. - SR 7 TO FLORIDA'S TURNPIKE**: Anticipates Joint Participation Agreement with Florida Department of Transportation.

**OKEECHOBEE BLVD. - CLEAR LAKE BRIDGE TO AUSTRALIAN AVE**: Anticipates Joint Participation Agreement with Florida Department of Transportation.

**OKEECHOBEE BLVD. - AUSTRALIAN AVE. TO TAMARIND AVE./PARKER AVE**: Anticipates Joint Participation Agreement with Florida Department of Transportation.

**OLD BOYNTON RD BRIDGE OVER LWDD E-4 CANAL.**: Anticipates Developer Agreement.

**S.R. 7 - S. OF LAKE WORTH RD. TO N. OF S.R. 80**: Public Facilities Agreement dated, 05/15/01, with Anthony Groves, contributions by other Developers within the corridor, and Palm Beach County participation.

**S.R. 7 - PERSIMMON BLVD. TO NORTHLAKE BLVD**: Anticipates Joint Participation Agreement with Florida Department of Transportation.

**WOOLBRIGHT RD. - HAGEN RANCH RD. TO W. OF JOG RD.**: Boynton Beach Associates X, LLLP (G.L. Homes); HomeDevco Tivoli Lakes, LLC Public Facilities Agreement dated, 6/22/04, to fund construction in FY 05 \$3,300,000 with \$850,000 reimbursement in FY06.

STATE OF FLORIDA, COUNTY OF PALM BEACH  
I, CARON E. BOCK, Clerk & Comptroller certify  
this to be a true and correct copy of the original  
filed in my office on **AUG 15 2006**  
dated at West Palm Beach, FL **8-11-2006**  
By: *[Signature]*  
Deputy Clerk, COUNTY OF PALM BEACH, FLORIDA